

**City of Scio  
Budget Committee Minutes  
May 25, 2022**

**LOCATION:** SCIO CITY COUNCIL CHAMBER, 38957 NW 1<sup>ST</sup> AVENUE, SCIO, OREGON  
Public was allowed to attend in person or via Zoom.

**Time Start:** 6:00 PM

**Time End:** 9:12 PM

**CALL TO ORDER**

The Budget Hearing meeting for 2022-2023 was called to order at 6:01 pm by City Manager Ginger Allen. Allen led the pledge of allegiance followed with roll call, taken by Councilor Eckhart, Secretary of the 2021-2022 Budget Committee.

**MEETING ATTENDANCE LOG**

BUDGET COMMITTEE		SCIO STAFF
Mayor Chadd Weaver (Absent)	Sandy Baggett	Ginger Allen, City Manger
Councilor Debbie Nuber	Dustin Blumenstein (excused)	Cathy Martin, Administrative Assistant
Councilor Karen Eckhart	Steve Ellis (excused)	LaVonne Murray, Librarian
Councilor Joey Ferguson	Lea Hackler	
Councilor Tom Gray	Sue Hecht (excused)	
Councilor Tom Meyer (via Zoom)	Leon Rothauge	
Councilor John Whalen (excused)	Nadji Vogel	

AGENDA	ACTIONS
<b>REGULAR MEETING</b>	
<b>Election of Chair and Secretary</b> <ul style="list-style-type: none"> <li>a. Election of Budget Committee Chairperson (2022-2023)</li> <li>b. Election of Budget Committee Secretary (2022-2023)</li> </ul>	<p>There were no nominations accepted, therefore Allen asked for someone to volunteer.</p> <p>Debbie Nuber volunteered to serve as Chairman. The control of the meeting was turned over to Chairman, Debbie Nuber.</p> <p>Sandy Baggett nominated Joey Ferguson to serve as Budget Committee Secretary.</p> <p>There were no other nominations made. <b>The vote to appoint Joey Ferguson as Secretary of the 2022-2023 Budget Committee, passed with a vote of 9/0.</b></p>
<b>Approval of Minutes</b> <ul style="list-style-type: none"> <li>a. Adoption of the 2021-2022 Budget Hearing Minutes Presented by: Budget Chairperson</li> </ul>	<p>The Minutes of the June 2, 2021 Budget Committee meeting were reviewed.</p> <p>Motion was made by Nadji Vogel, seconded by Karen Eckhart to approve the budget minutes from June 2, 2021, as presented. <b>Motion passed with a vote of 9/0</b></p>
<b>Presentation of the 2022-223 Budget Document</b> <ul style="list-style-type: none"> <li>a) Presentation of the Budget Message Presented by: Ginger Allen, Scio Budget Officer</li> </ul>	<p>Scio Budget Officer, Ginger Allen, briefly reviewed the Budget Message and Calendar asking if everyone had a chance to read through it and if there were any questions.</p>

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	<p>Allen noted that the FY 2022-2023 Budget is the highest ever and this is due to the Grants the city has received. The Covid Relief Funds, Rapid Response Grant, Small City Allotment Grant and the Loan for the Public works shop have increased the Budget.</p> <p>COLA Increase correction in the Budget message should be 5.9%, not 5.7%.</p> <p>Allen presented handout with the questions, remarks and comments from Sue Hecht and Steve Ellis. Mr. Ellis suggested increasing the Transportation line item in Materials and Supplies as cost of fuel has increased.</p> <p>Ms. Murray spoke regarding Library Services. She presented a handout of usage statistics.</p> <p>No questions from the committee on the Budget Message.</p>
<p>b) BUDGET OVERVIEW Presented by: Ginger Allen, Scio Budget Officer</p>	<p>Ms. Allen presented an overview of the 2022-2023 proposed budget which included:</p> <ul style="list-style-type: none"><li>* General Fund</li><li>* Road Fund</li><li>* Water Fund – 10% increase in the water rates</li><li>* Sewer Fund – 12% increase in the sewer rates</li><li>* Reserve Funds, General, Road, Water, Sewer,</li><li>* Interfund Transfers</li><li>* FTE Chart/FTE Explanation of FTE Allocations<ul style="list-style-type: none"><li>- Salary &amp; Utility increase comp handout was given to the budget committee</li><li>- Librarian FTE will be moved back 100 % to the General Fund</li></ul></li></ul> <p>Allen noted that the City Attorney has not had an increase for 3 years.</p> <p>Allen addresses questions regarding the budget overview throughout the presentation. Once the budget committee finished discussing the budget a vote was taken to adopt the budget.</p> <p>Motion by Karen Eckhart, seconded by Tom Gray to approve the 2022-2023 budget as amended. <b>Motion passed, with a vote of 9/0.</b></p>
<p><b>Election to Receive State Revenues</b> Presented by: Ginger Allen, Scio Budget Officer</p>	<p>Ms. Allen stated that the state tax revenues the city receives are for liquor, cigarette, and marijuana sales.</p>

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	<p>Motion by Karen Eckhart, seconded by Sandy Baggett to approve the city’s election to receive state revenues. <b>Motion passed, with a vote of 9/0.</b></p>
<p><b>Election to Impose &amp; Categorize Taxes for the Fiscal Year 2022-2023</b> Presented by: Ginger Allen, Scio Budget Officer</p>	<p>Ms. Allen stated the Budget Committee needed to approve the imposition of the property taxes at a rate per \$1000 of assessed value of \$4.9057 for general operations.</p> <p>Motion by Karen Eckhart, seconded by Sandy Baggett, to approve the City of Scio’s decision to impose property taxes at the rate per \$1000 of assessed value of \$4.9057 for general operations, and that these taxes are hereby imposed and categorized for tax year 2022-2023 upon the assessed value of all taxable property within the district. <b>Motion passed, with a vote of 9/0.</b></p>
<p><b>Overview of the actions needed to complete the 2022-2023 Budget Process</b> Presented by: Ginger Allen, Scio Budget Officer</p>	<p>Ms. Allen reviewed the final steps in the Budget Calendar. Planning the final budget hearing at the June 13<sup>th</sup> Council meeting. At that time, the Budget will be voted on and the Resolutions enacted.</p>
<p><b>Budget Committee Members Closing Comments:</b> a) Debbie Nuber  b) Nadji Vogel</p>	<p>Ms. Nuber stated that this was a good budget process, good job to Cathy Martin &amp; Ginger, she appreciated the citizen participation</p> <p>Ms. Vogel stated that the Budget document was excellent.</p> <p>There were no other comments by the budget committee members.</p>
<p><b>PUBLIC COMMENT(S)</b></p>	<p>There were no public comments.</p>
<p><b>ADJOURNMENT</b></p>	<p>Allen asked once more time if there were any further questions, hearing none the 2022-2023 Budget Hearing was adjourned at 9:12 PM.</p>