



# City Of Scio, Oregon

RESOLUTION No. 17- 04

## RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Scio hereby adopts the budget for the fiscal year 2017-2018 in the sum of \$2,077,820.00 now on file at Scio City Hall, 38957 NW 1<sup>st</sup> Avenue, Scio, Oregon.

## RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2017 and for the purposes shown below are hereby appropriated as follows:

### GENERAL

Personal Services	\$92,766
Materials & Services	165,000
Capital Outlay	1,000
Transfers	0
Operating Contingency	20,000
Unappropriated Ending Bal.	171,274
<b>Fund Total</b>	<b>\$450,040</b>

### WATER

Personal Services	\$108,169
Materials & Services	75,000
Capital Outlay	26,000
Debt Service	50,500
Transfers	153,000
Operating Contingency	82,100
Unappr. Ending Bal.	172,840
<b>Fund Total</b>	<b>\$667,609</b>

### ROAD

Personal Services	\$38,256
Materials & Services	17,590
Capital Outlay	500
Transfers	15,000
Operating Contingency	35,000
Unappr. Ending Balance	68,404
<b>Fund Total</b>	<b>\$174,750</b>

### SEWER

Personal Services	\$108,169
Materials & Services	79,140
Transfers	53,000
Operating Contingency	40,000
Unappr. Ending Balance	40,428
<b>Fund Total</b>	<b>\$320,737</b>

### WATER RESERVE

Unappropriated Funds	\$56,215
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### SEWER RESERVE

Unappropriated Funds	\$38,189
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### EQUIPMENT RESERVE

Unappropriated Funds	\$86,574
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### LOCAL GOVERNMENT INV. POOL

Unappropriated Funds	\$283,706
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**RESOLUTION IMPOSING AND CATEGORIZING TAXES –Combined**

BE IT RESOLVED that the City Council of Scio hereby imposes the taxes provided for in the adopted budget:

1) at the rate per \$1,000 of assessed value of \$4.9057 for general operations;

and that these taxes are hereby imposed and categorized for tax year 2017-2018 upon the assessed value of all taxable property within the district.

**CATEGORIZING THE TAX**

	Government Tax Limitations
General Government .....	\$4.9057/\$1000.

The above resolution statements were approved and declared adopted on this 26<sup>th</sup> day of June, 2017.

Passed by the Scio City Council and executed by the Mayor on this 26th day of June, 2017, by a vote of 6 yeas and 0 nays.

Scio, Oregon



Gary C. Weaver, Mayor

Debbie Nuber, Council President

ATTESTED BY:

  
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City Manager/City Budget Officer