



City Of Scio, Oregon

RESOLUTION No. 21-07

A RESOLUTION ADOPTING & MAKING APPROPRIATIONS TO THE 2021-2022 FISCAL BUDGET

BE IT RESOLVED that the City Council of the City of Scio hereby adopts the budget for the fiscal year 2021-2022 in the sum of \$1,991,556.00 now on file at Scio City Hall, 38957 NW 1st Avenue, Scio, Oregon and;

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2021 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personnel Services	\$ 136,273
Police Services	\$ 66,000
Materials & Services	\$ 120,189
Capital Outlay	\$ 502,500
Debt Service	\$ 20,000
Operating Contingency	\$ 140,930

Fund Total \$ 985,892

WATER FUND

Personnel Services	\$ 143,007
Materials & Services	\$ 63,112
Capital Outlay	\$ 20,000
Debt Service	\$ 80,500
Transfers	\$ 50,000
Operating Contingency	\$ 86,184

Fund Total \$ 442,803

ROAD FUND

Personnel Services	\$ 25,727
Materials & Services	\$ 12,410
Capital Outlay	\$ 45,750
Debt Service	\$ 20,000
Transfers	\$ 40,879
Operating Contingency	\$ 35,021

Fund Total \$ 179,787

SEWER FUND

Personnel Services	\$ 112,085
Materials & Services	\$ 165,206
Capital Outlay	\$.00
Debt Service	\$ 30,000
Operating Contingency	\$ 75,783

Fund Total \$ 383,074

The above resolution statements were approved and declared adopted on this 28th day of June, 2021.

Passed by the Scio City Council and executed by the Mayor on this 28th day of June, 2021, by a vote of

6 yeas and 0 nays.

Scio, Oregon

Debbie Nuber

Gary C. Weaver, Mayor

Debbie Nuber, Council President

ATTESTED BY:

Virginia Allen
Virginia Allen, City Manager/City Budget Office