



City Of Scio, Oregon

RESOLUTION No. 22-10

A RESOLUTION ADOPTING & MAKING APPROPRIATIONS TO THE 2022-2023 FISCAL BUDGET

BE IT RESOLVED that the City Council of the City of Scio hereby adopts the budget for the fiscal year 2022-2023 in the sum of \$5,249,996.00 now on file at Scio City Hall, 38957 NW 1st Avenue, Scio, Oregon and;

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2022 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personnel Services	\$ 158,846
Police Services	\$ 75,000
Materials & Services	\$ 394,903
Capital Outlay	\$ 1,885,958
Debt Service	\$ 10,800
Operating Contingency	\$ 197,413
<u>Fund Total</u>	\$ 2,722,920

WATER FUND

Personnel Services	\$ 148,460
Materials & Services	\$ 62,415
Capital Outlay	\$ 3,500
Debt Service	\$ 84,415
Operating Contingency	\$ 148,742
<u>Fund Total</u>	\$ 447,532

ROAD FUND

Personnel Services	\$ 29,190
Materials & Services	\$ 112,406
Capital Outlay	\$ 650,464
Debt Service	\$ 14,400
Operating Contingency	\$ 82,116
<u>Fund Total</u>	\$ 888,576

SEWER FUND

Personnel Services	\$ 128,582
Materials & Services	\$ 84,710
Capital Outlay	\$ 205,117
Debt Service	\$ 21,600
Operating Contingency	\$ 128,949
<u>Fund Total</u>	\$ 568,958

The above resolution statements were approved and declared adopted on this 27th day of June, 2022.

Passed by the Scio City Council and executed by the Mayor on this 27th day of June, 2022, by a vote of 5 yeas and 0 nays.

Scio, Oregon

Debbie Nuber

Mayor



Council President



ATTESTED BY:

Virginia A. Allen
Virginia Allen, City Manager/City Budget Officer